

Scheme Location/Name	Proposals	Costs (Works & Fees)	Benefit to cars	Benefit to cyclists	Benefit to pedestrians	Is it in the original report	Is there a scheme design to consult on?	Is there some match funding available?	Does the scheme have wider support	Score	Delivery possible in
Schemes to be delivered in 17/18											
Derby Road junction with John Street	Right turn lane and pedestrian crossing refuges	£55,000	✓	✓	✓	✓	✓	✗	✓	6	17/18
Various	Carry overs and remedial works including safety audit recommendations for Zones 1 to 3	£146,000	✓	✓	✓	✗	✓	✗	✓	5	17/18
Ashby Road junction with Derby Road	Minor signal junction improvements and cycling facilities	£155,000	✓	✓	✗	✓	✓	✗	✓	5	17/18
Lancaster Road	Pedestrian crossing improvements	£47,000	✗	✗	✓	✗	✓	✓	✓	4	17/18
Various (across Zones 1 - 4)	Minor Improvements which meet the objectives of the project to add value to work carried out in zones 1, 2 and 3; can be delivered on the ground in 2017/18 and can be delivered within the £800,000 available	£283,000	✗	✓	✓	✗	✗	✓	✓	4	17/18
Dean Road & Dean Road West	Cycle route link	£34,000	✗	✓	✗	✓	✓	✗	✗	3	17/18
Various (across Zones 1 - 4)	Cycle parking	£30,000	✗	✓	✗	✓	✗	✓	✗	3	17/18
Various	Micro-simulation modelling work to support the development of further measures identified for Zone 4	£80,000	✗	✗	✗	✗	✗	✗	✓	1	17/18

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